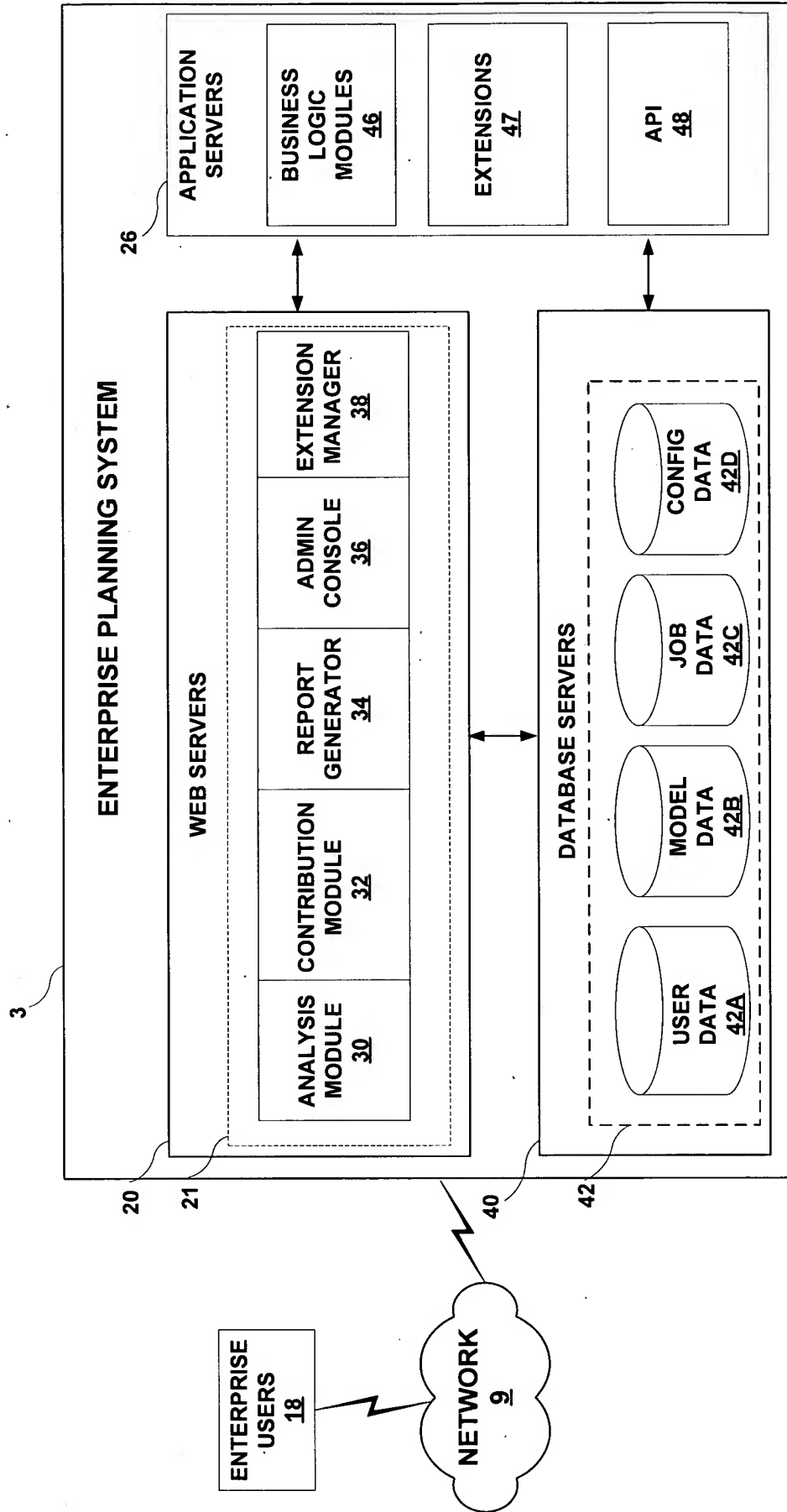
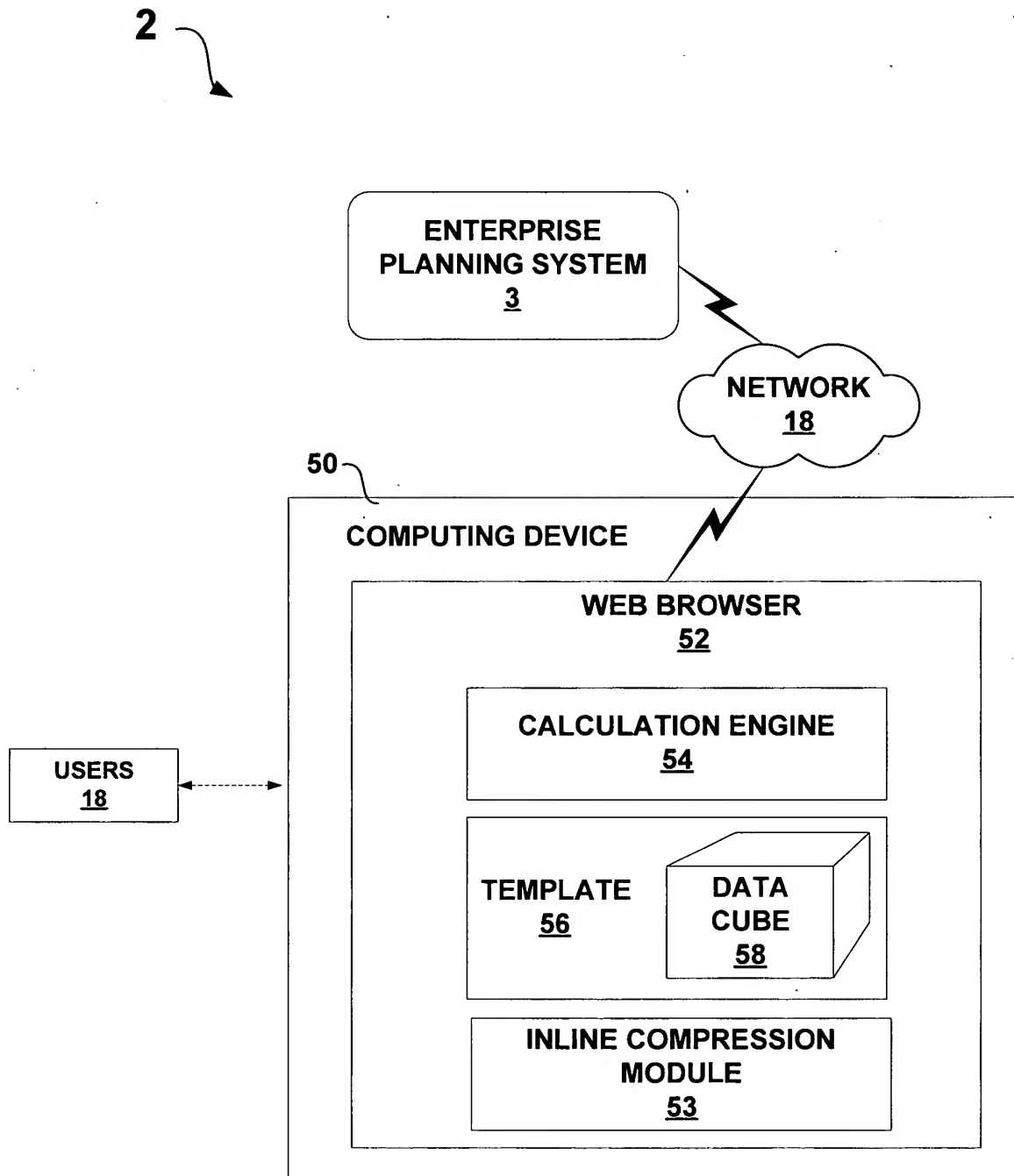


FIG. 1



**FIG. 2**



**FIG. 3**

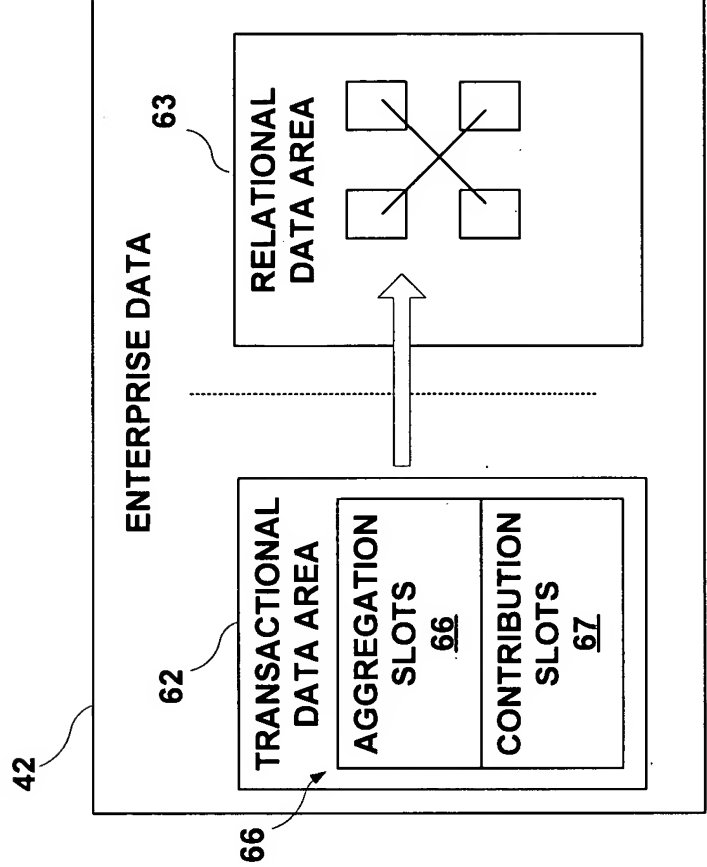


FIG. 4

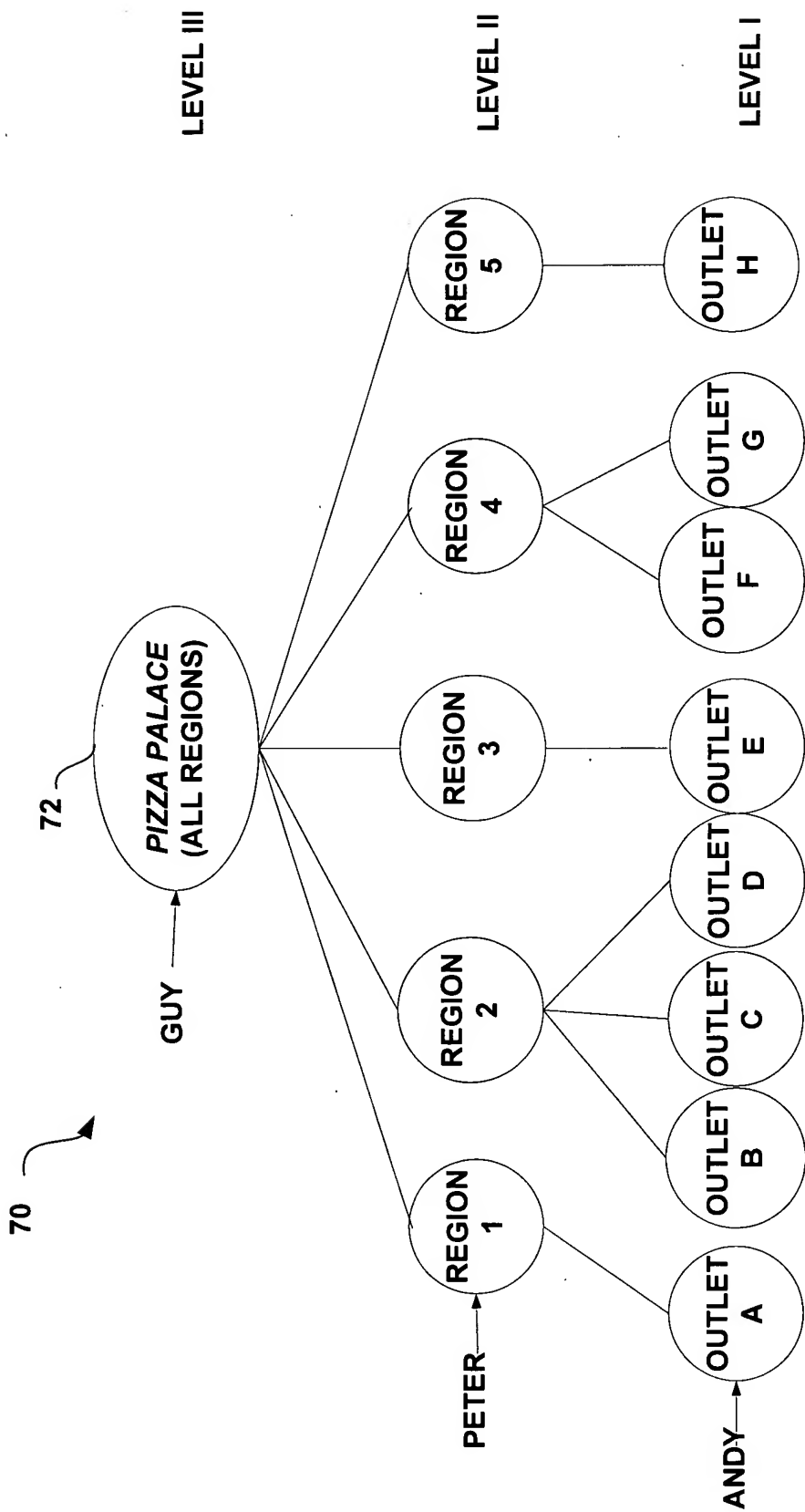
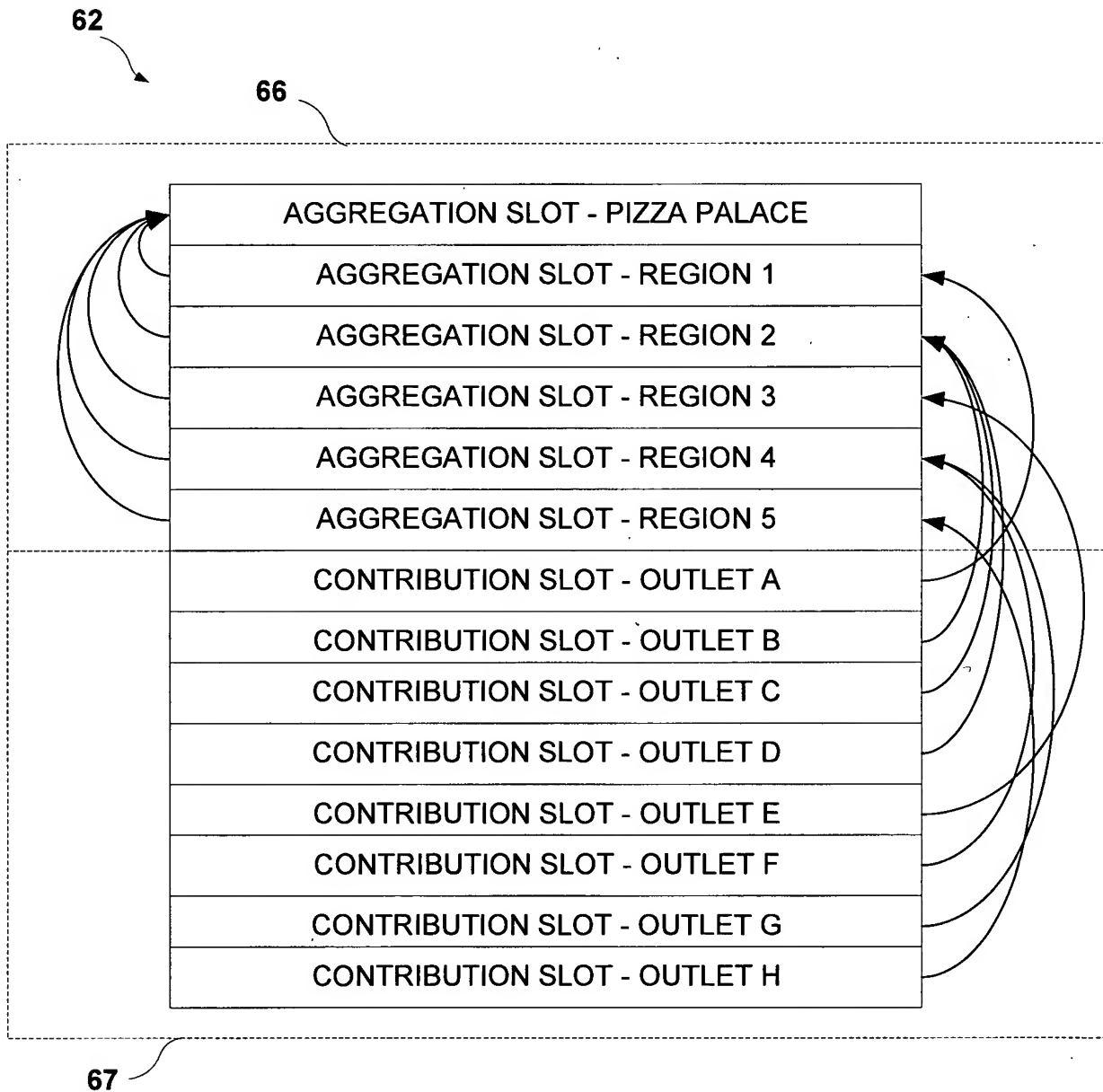
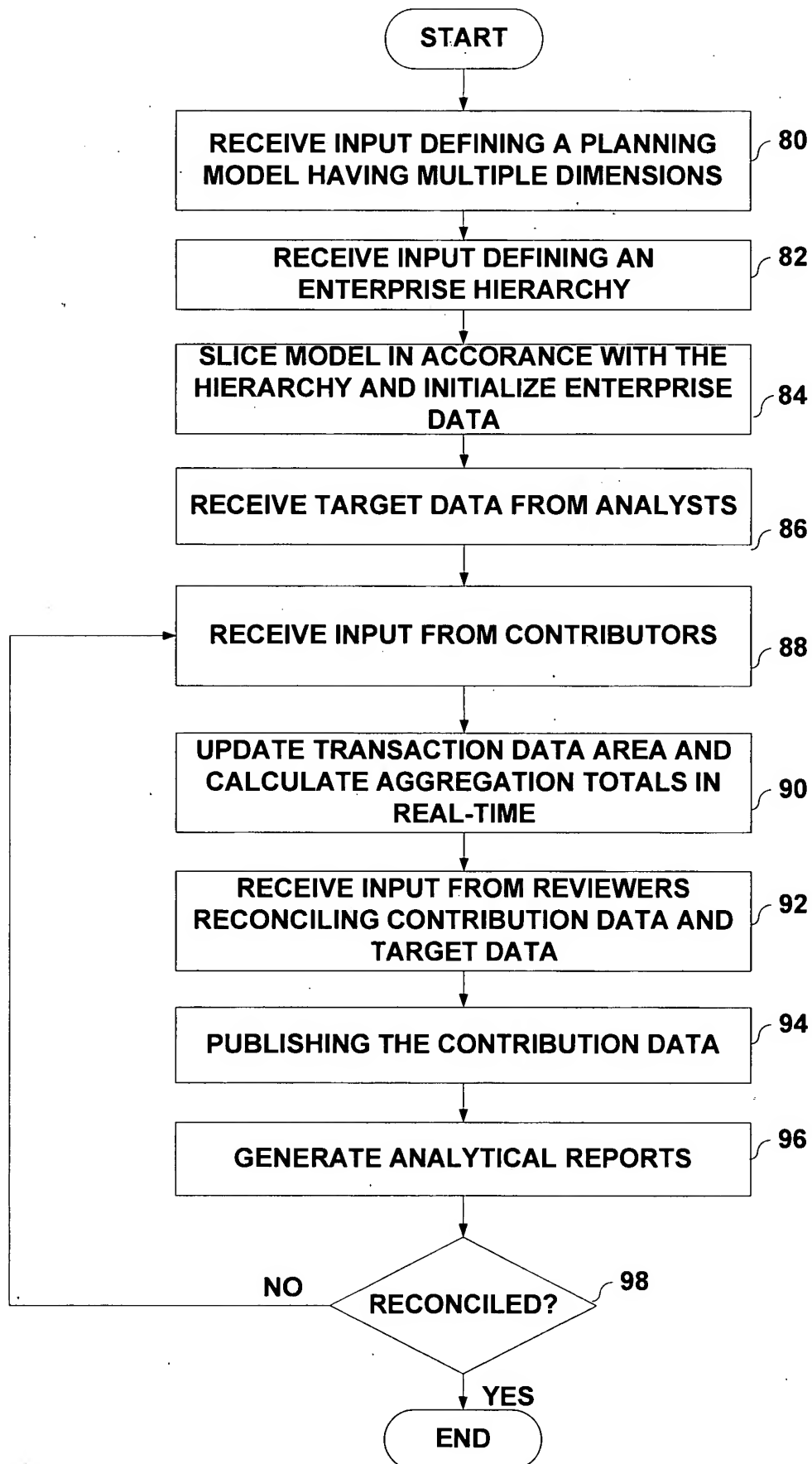


FIG. 5



**FIG. 6**



**FIG. 7**

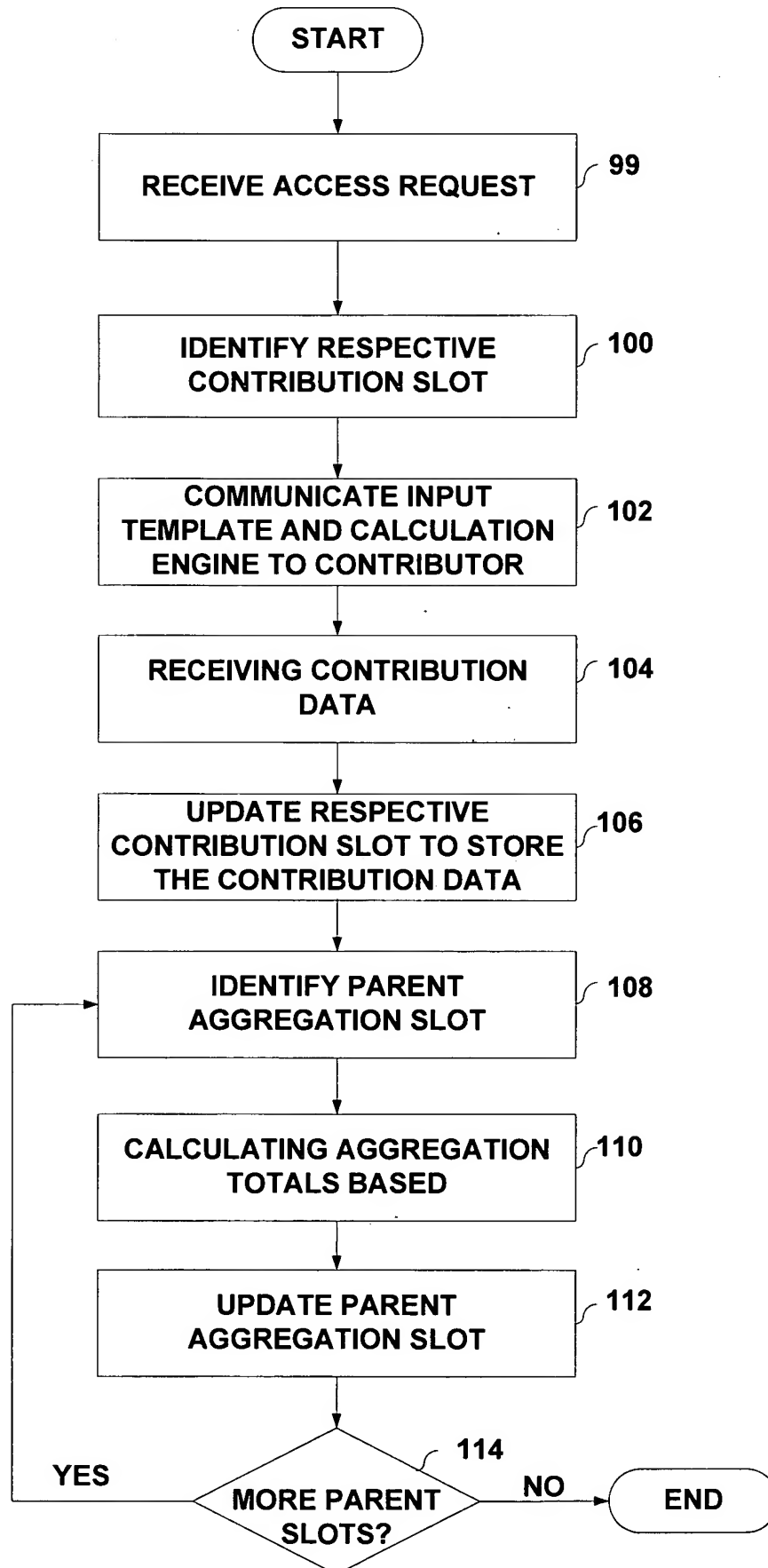
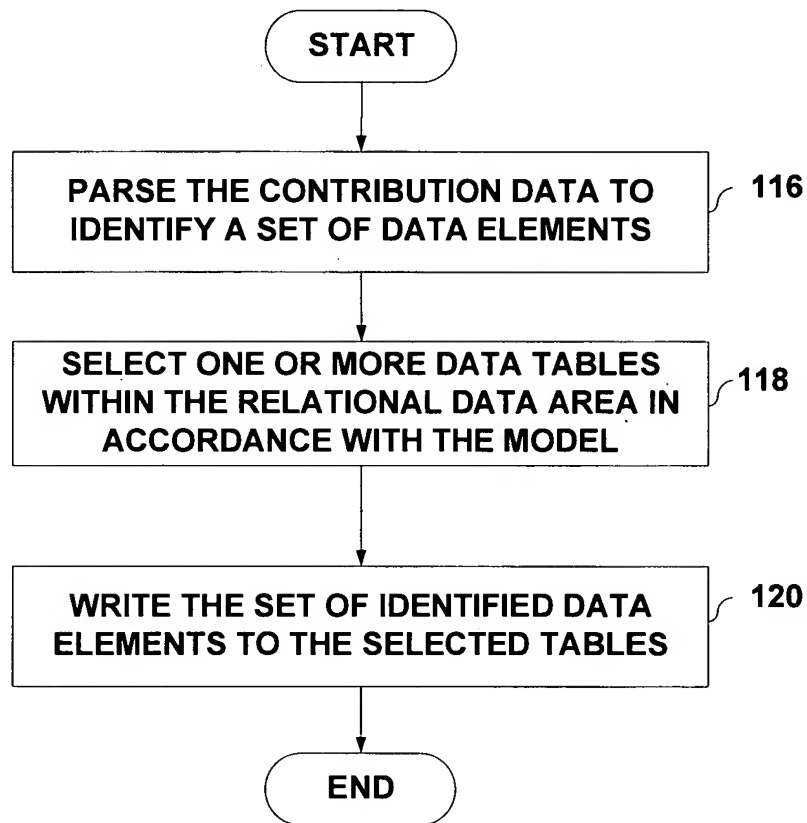


FIG. 8





**FIG. 9**

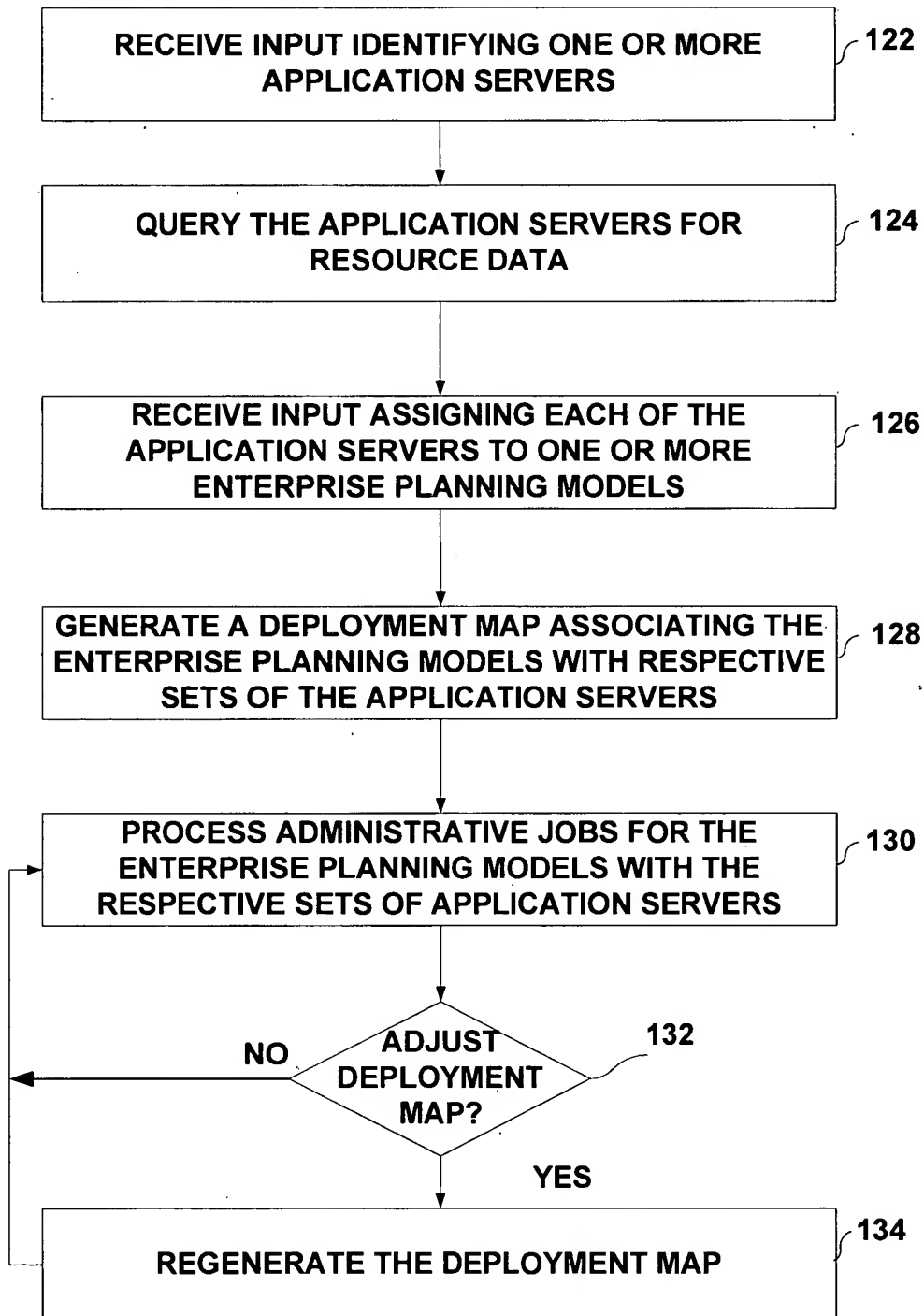


FIG. 10

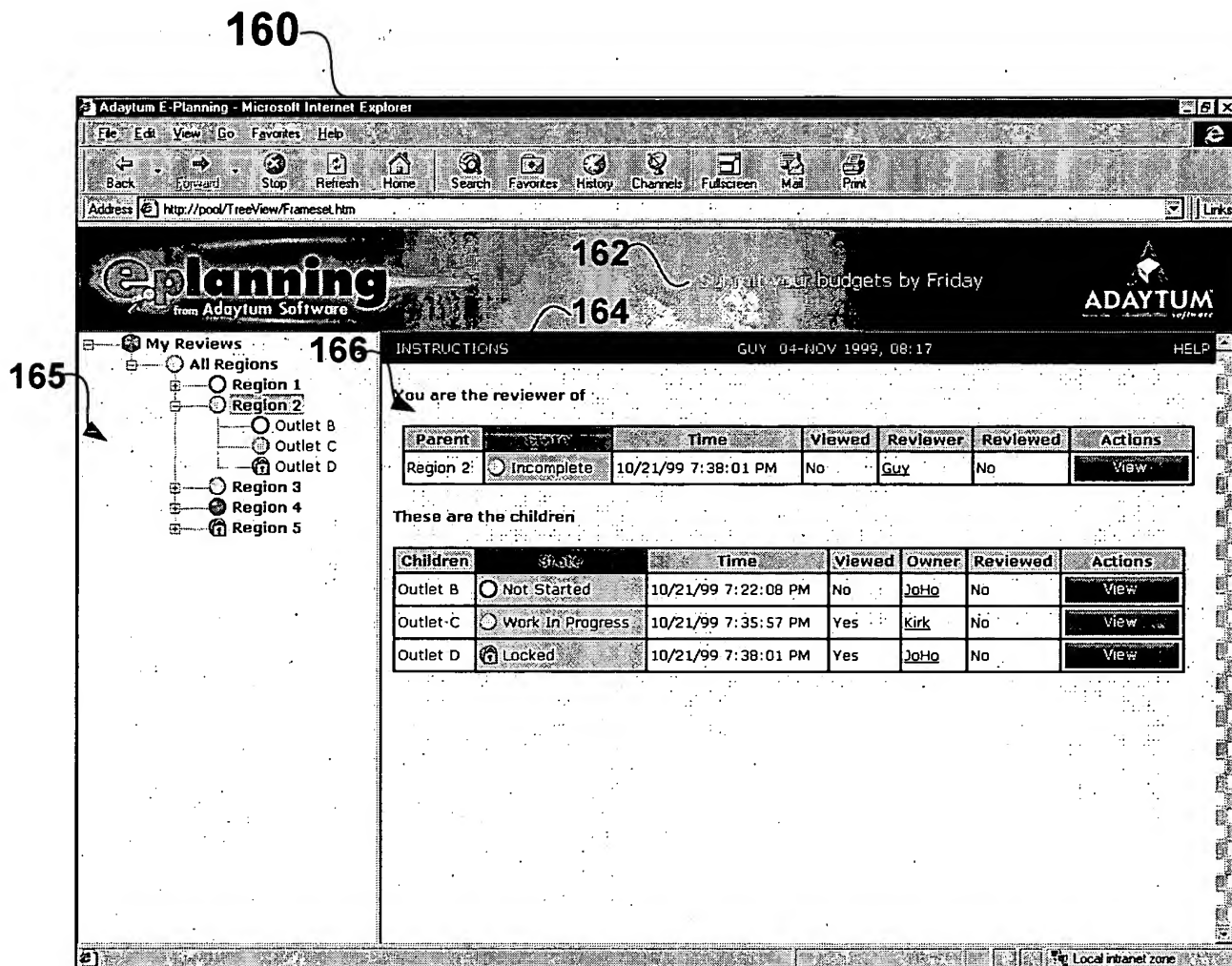


FIG. 11

170

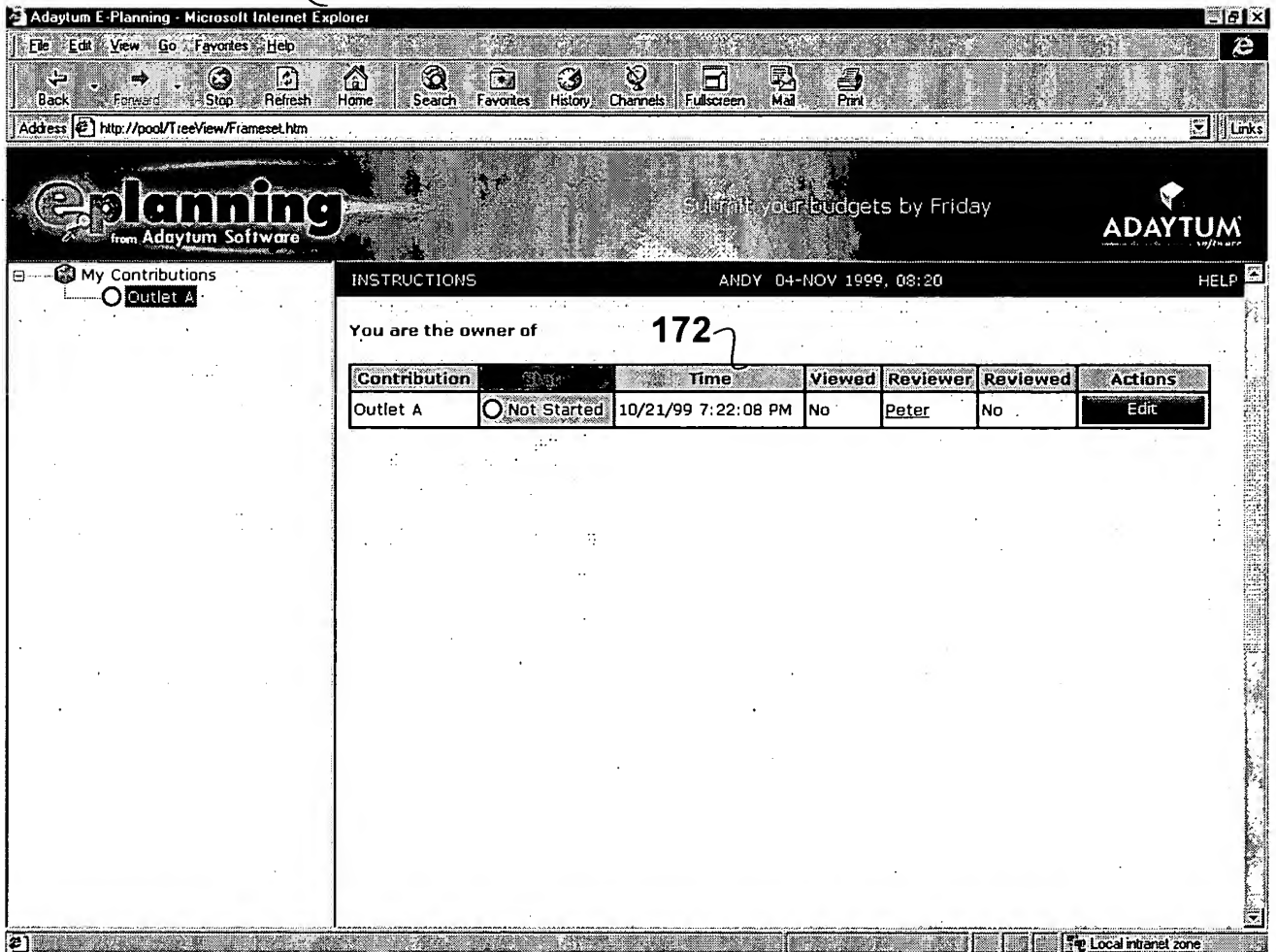
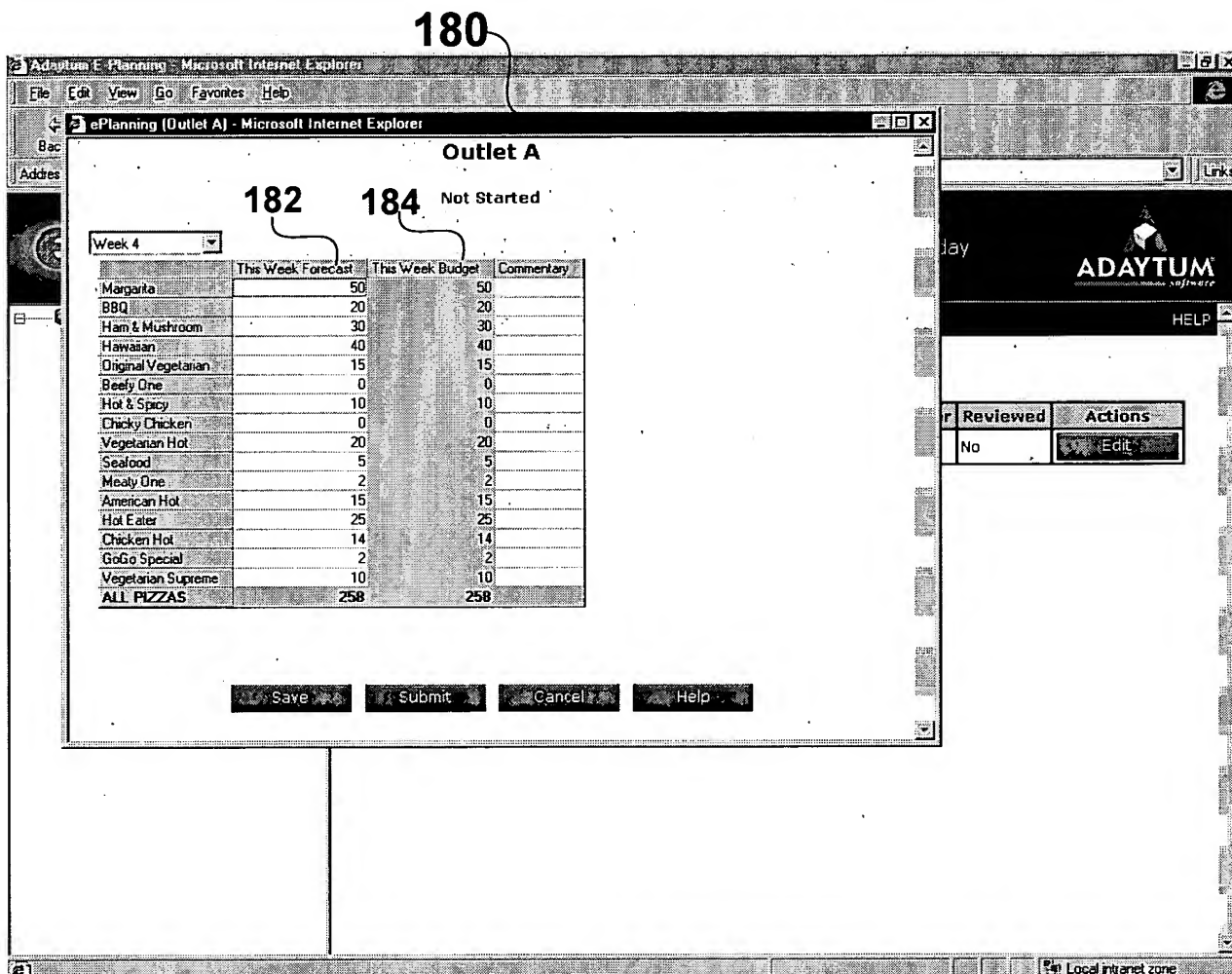


FIG.12



**FIG. 13**

190

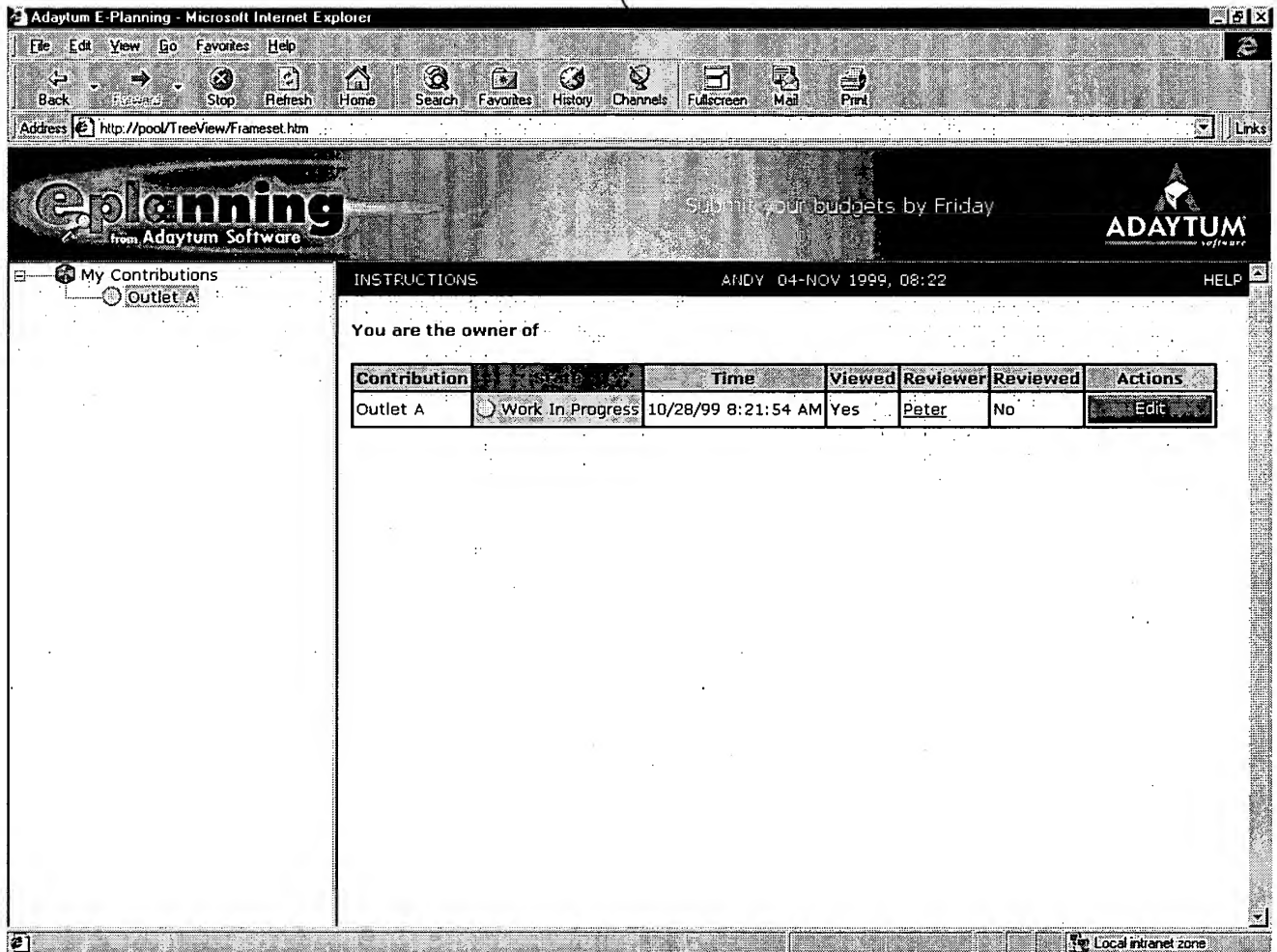


FIG. 14

200

Adaptum E-Planning - Microsoft Internet Explorer

File Edit View Go Favorites Help

Back Address

ePlanning (Outlet A) - Microsoft Internet Explorer

### Outlet A

Work In Progress

Week 4

	This Week Forecast	This Week Budget	Commentary
Margherita	50	50	
BBQ	20	20	
Ham & Mushroom	30	30	
Hawaiian	40	40	
Original Vegetarian	15	15	
Beefy One	0	0	
Hot & Spicy	10	10	
Chicky Chicken	0	0	
Vegetarian Hot	20	20	
Seafood	5	5	
Meaty One	2	2	
American Hot	15	15	
Hot Eater	25	25	
Chicken Hot	14	14	
GoGo Special	2	2	
Vegetarian Supreme	10	10	
<b>ALL PIZZAS</b>	<b>258</b>	<b>258</b>	

Save Submit Cancel Help

Adaptum software

HELP

er	Reviewed	Actions
No		Edit

Local intranet zone

FIG. 15

210

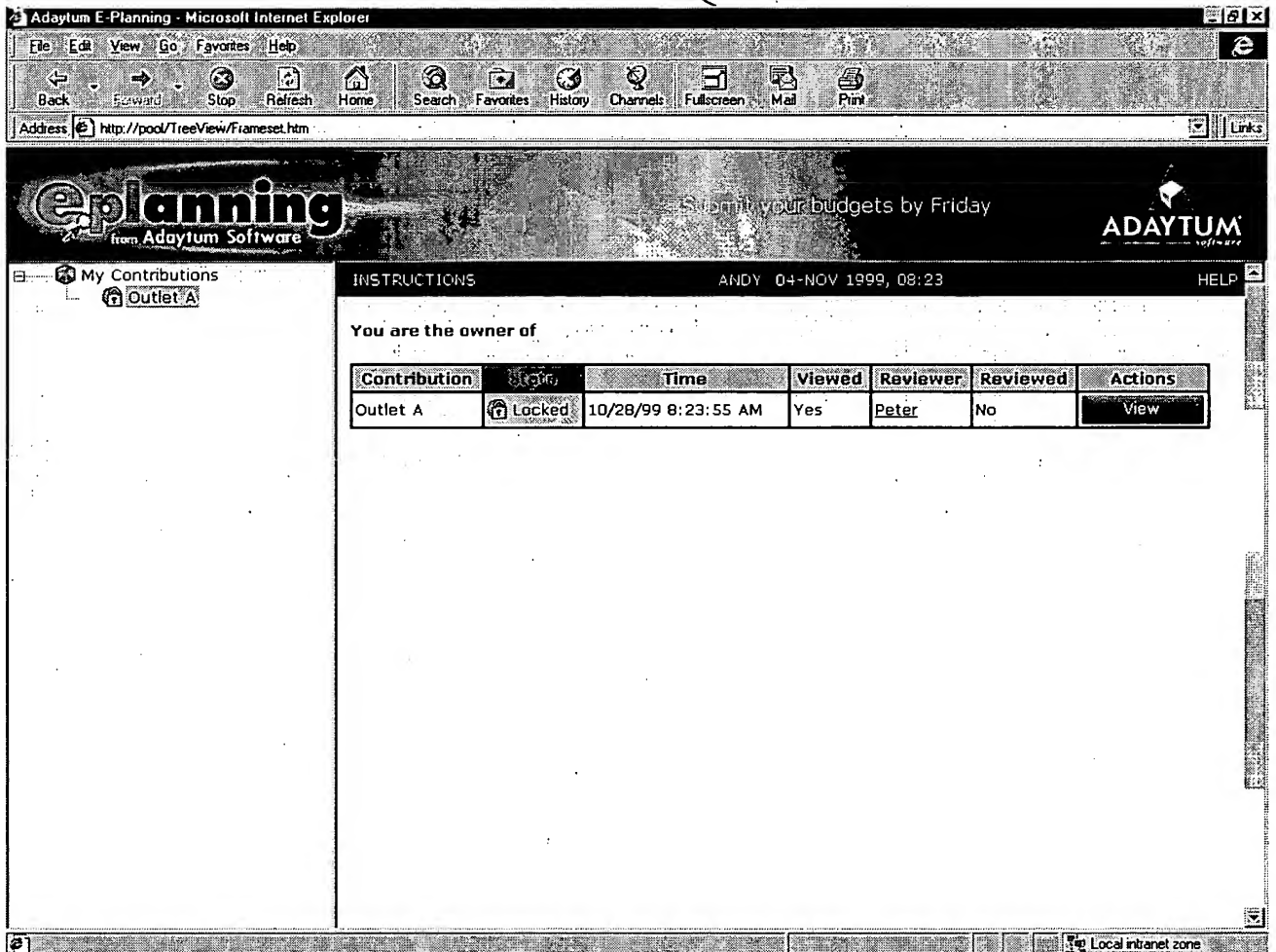


FIG. 16



220

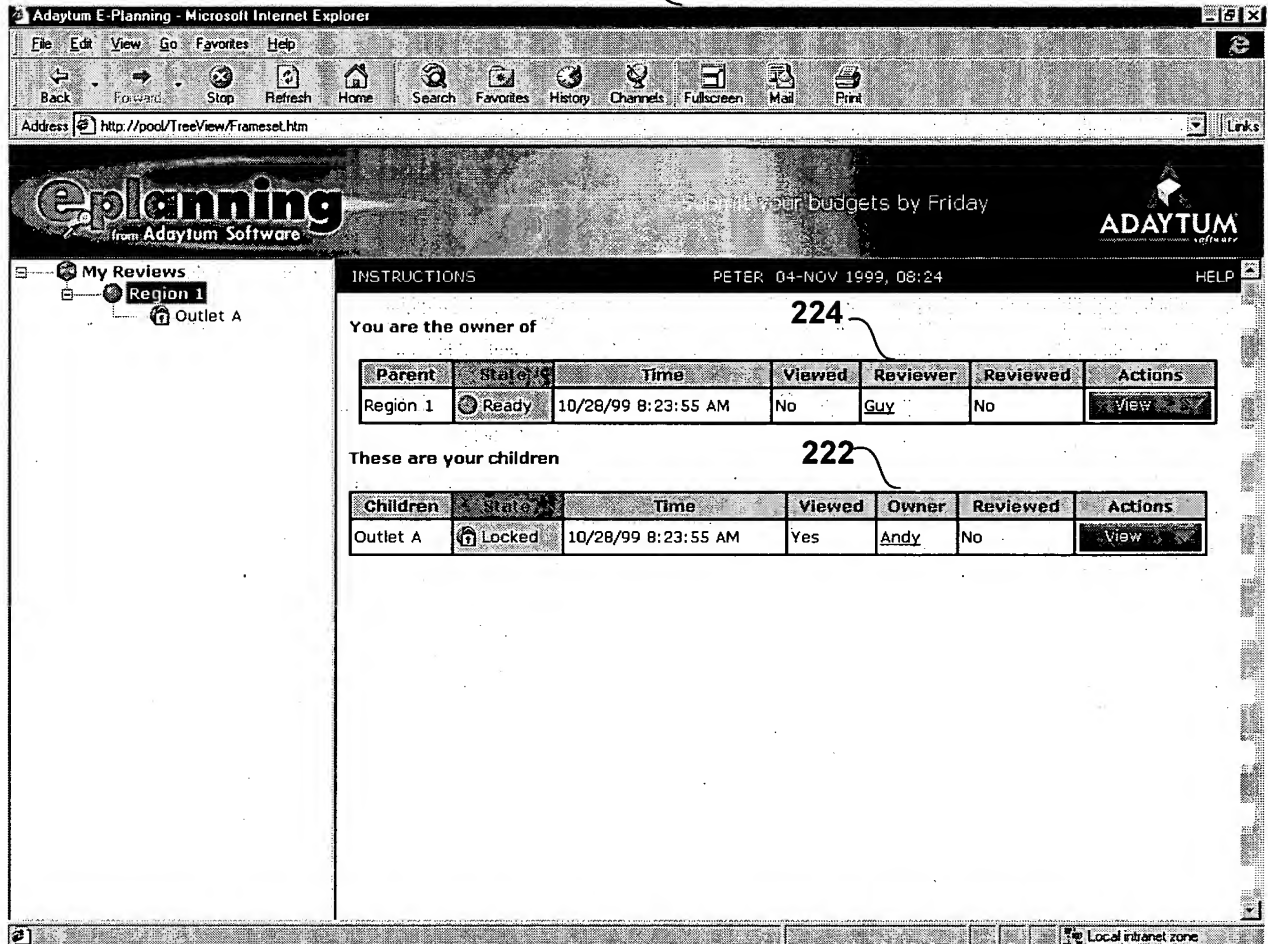


FIG. 17

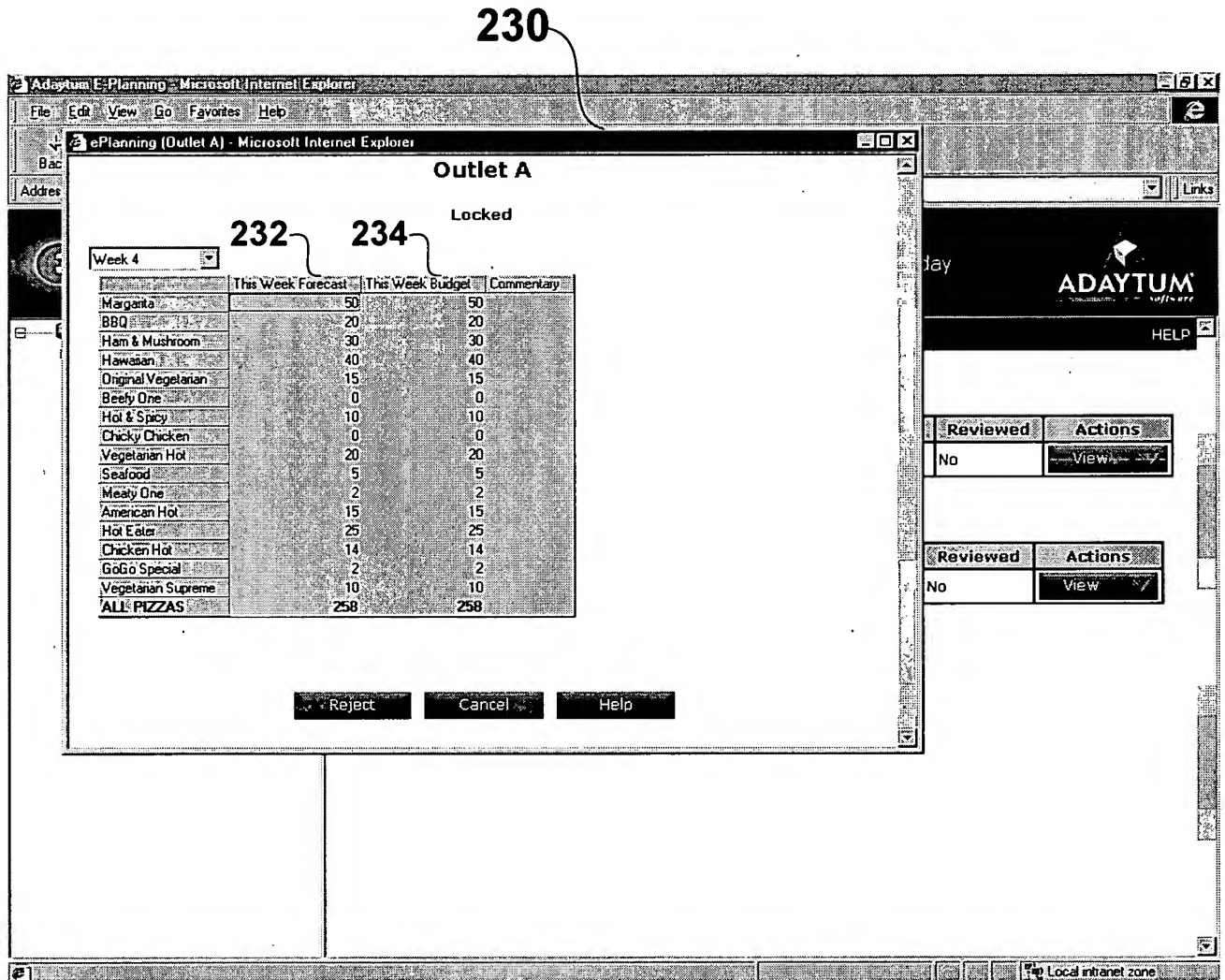


FIG. 18

240

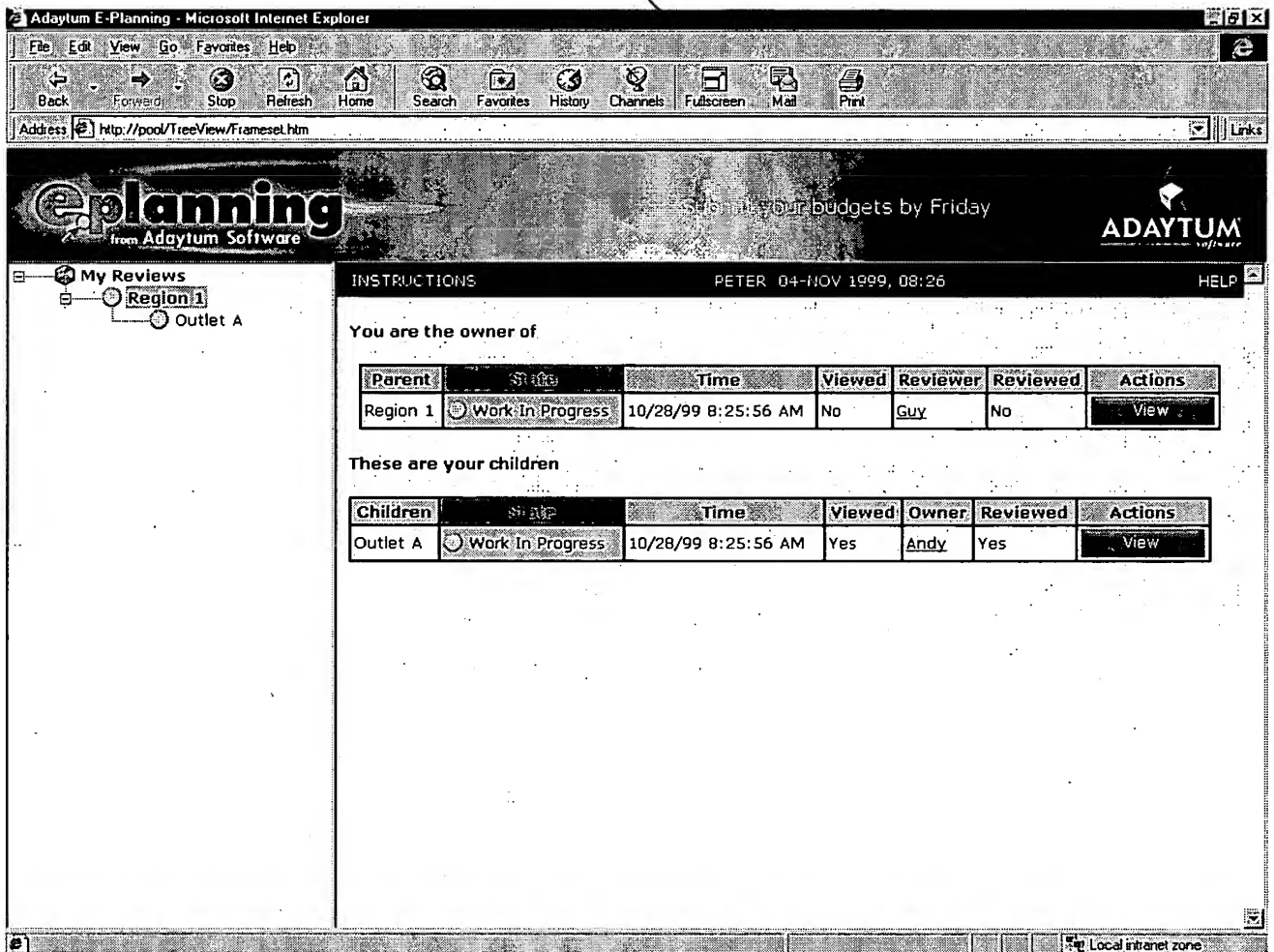


FIG. 19

File Help

Admin Root

- E Servers
  - (local)
    - Pizzas
      - E Cube Set up
        - E-Cube Orientation
          - List Selections (by Axis)
            - Calculation Order
            - Dimensions for E Cube export
            - Cell Protection
            - Preview
          - Global Settings
            - Budget Headline
            - Budget Instructions
            - Workflow Control
          - User Manager
          - Node Manager
          - Workflow State

E Planning Administration

12All

InsertDeleteApplyImportHelp

NodeName	Export	User Name	User Logon	View	Lock	State	External Id
All Regions	<input type="checkbox"/>	Guy	Administrator	-1	1	Incomplete	All Regions
Region 1	<input type="checkbox"/>	Peter	Peter	1	1	Not Started	Region 1
Outlet A	<input type="checkbox"/>	Jon	Jon	1	1	Not Started	Outlet A
Region 2	<input type="checkbox"/>	Duncan	Duncan	1	1	Work In Prog	Region 2
Outlet B	<input type="checkbox"/>	Andy	Andy	1	1	Work In Prog	Outlet B
Outlet C	<input type="checkbox"/>	Andy	Andy	1	1	Locked	Outlet C
Outlet D	<input type="checkbox"/>	Adam	Adam	1	1	Locked	Outlet D
Region 3	<input type="checkbox"/>	Michael	Michael	1	1	Work In Prog	Region 3
Outlet E	<input type="checkbox"/>	Adam	Adam	1	1	Work In Prog	Outlet E
Outlet F	<input type="checkbox"/>	Michael	Michael	1	1	Locked	Outlet F
Region 4	<input type="checkbox"/>	Michael	Michael	1	1	Ready	Region 4
Outlet G	<input type="checkbox"/>	Michael	Michael	1	1	Locked	Outlet G
Outlet H	<input type="checkbox"/>	JoHo	JoHo	1	1	Locked	Outlet H
Outlet I	<input type="checkbox"/>	JoHo	JoHo	1	1	Locked	Outlet I
Region 5	<input type="checkbox"/>	Clare	Clare	1	1	Locked	Region 5
Outlet J	<input type="checkbox"/>	Eric	Eric	1	1	Locked	Outlet J
Outlet K	<input type="checkbox"/>	Eric	Eric	1	1	Locked	Outlet K

<unallocated>

Adam

Andy

Clare

Duncan

Eric

Guy

JoHo

Jon

Kirk

Michael

Peter

Ready

7/24/00

2:56 PM

FIG. 20

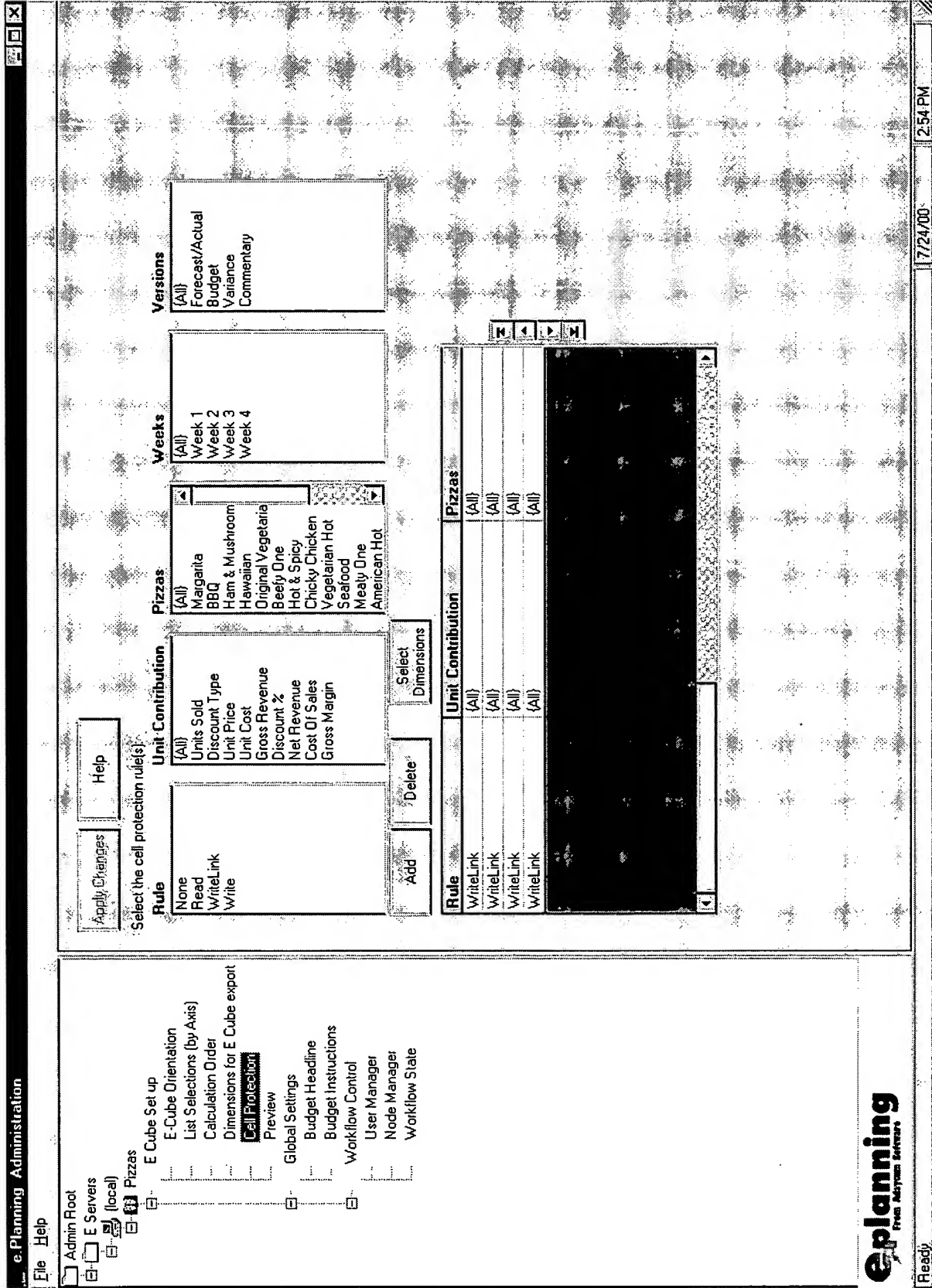


FIG. 21